

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,100,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000
FTE	40.86	51.00	51.00	51.00
Disposition of Resources				
Personal Services-Salaries	\$ 4,034,759	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000
Professional & Scientific Supplies	65,241	99,999	99,999	99,999
Intra-State Transfers	0	1	1	1
Total Disposition of Resources	\$ 4,100,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000